

Scotfield Town
TOWN

June 30, 2006
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with sections 59-2-913, 59-2-920 and 59-2-923, *Utah Code*, as amended which states in effect:

No later than June 22 of each fiscal year, the governing body shall by resolution adopt a tentative budget for the ensuing year for each fund for which a budget is required. If there is no increase in the certified tax rate, a final budget is adopted. The last day for adoption if there is an increase in the certified tax rate shall be August 17. A copy of the final budget for each fund shall be certified by the budget officer and filed with the State Auditor's Office within 30 days after adoption.

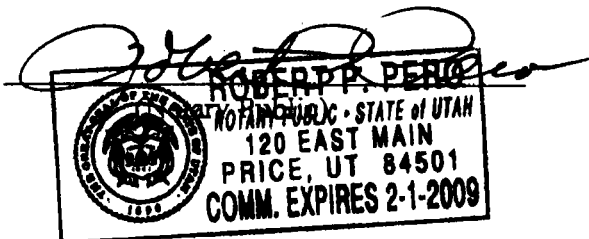
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Scotfield town for the fiscal year ending June 30, 2006 as approved and adopted by resolution or ordinance dated June 20, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted by June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted by August 17)

was held on June 20, 2005 for all budgetary funds.

Signed: Mike Elkhil
(Budget Officer)

Subscribed and sworn to this 30th
day of August, 2007



Seaford Town

Governmental Unit

June 30, 2006

Fiscal Year

ENTERPRISE FUND

FORM 3

Account Number	Description	Prior Year Actual 19 04	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	47,000	47,000	47,000
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	47,000	47,000	47,000
	OPERATING EXPENSES:			
	Personal Services	10,500	10,500	10,500
	Contractual Services			
	Material and Supplies	765	765	765
	Depreciation	12,000	12,000	12,000
	Other	26,500	26,500	26,500
	TOTAL OPERATING EXPENSE	49,765	49,765	49,765
	OPERATING INCOME (LOSS)	< 2,765 >	< 2,765 >	< 2,765 >
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense	< 4,000 >	< 4,000 >	< 4,000 >
	Operating transfers from:			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)	< 6,765 >	< 6,765 >	< 6,765 >

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

Scotfield Town
Governmental Unit

June 30, 2006
Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 19	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income	568	406	406
	Other Additions			
	TOTAL REVENUE	568	406	406
	Beginning Fund Balance	33,704	34,272	34,678
	TOTAL AVAILABLE FOR APPROPR.	34,272	34,678	35,084
	EXPENDITURES:			
	TOTAL EXPENDITURES			
	Ending Fund Balance	34,272	34,678	35,084

Scotfield Town

Governmental Unit

June 30, 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures <u>2004</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	7,000	6,000	6,000
	Professional Services (Accounting, Legal, Engineering, etc.)	1,800	1,800	1,800
	Elections	211		
	Other:	400		
	PUBLIC SAFETY			
	Police Department			
	Fire Department	3,800	2,500	2,500
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	6,000	6,000	6,000
	Other:			
	SANITATION (Garbage Collection)	2,400	2,700	2,700
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation			
	Parks			
	Cemetery	500	500	500
	COMMUNITY & ECONOMIC DEVELOP.	900	900	900
	CAPITAL OUTLAY (Purch. of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to:			
	Transfer to:			
	Budgeted Increase in Fund Balance	2,789	5,400	5,400
	TOTAL EXPENDITURES	25,800	25,800	25,800

Scotfield Town

Governmental Unit

June 30, 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	3,100	3,100	3,100
	Prior Years' Taxes - Delinquent	500	500	500
	General Sales & Use Taxes	2,700	2,700	2,700
	Fee-in-Lieu of Property Taxes			
	LICENSES AND PERMITS	600	600	600
	Business Licenses & Permits			
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants			
	State Shared Revenue			
	Class "C" Road Fund Allotment	7,500	7,500	7,500
	Liquor Fund Allotment	600	600	600
	Grants from Local Units:	4,800	4,800	4,800
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries			
	Miscellaneous Services:			
	MISCELLANEOUS REVENUE			
	Interest Earnings			
	Rents and concessions	6,000	6,000	6,000
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from:			
	Contribution from:			
	Excess Beg. Fund Bal. to be Appropriated			
	TOTAL REVENUES	25,800	25,800	25,800